

# Details of parish precepts exceeding £140,000

If a parish or town council requires a precept in excess of £140,000 to fund its spending plans, it has a statutory duty to publish details of its expenditure. The following town councils have exceeded this threshold:

## Dartmouth Town Council

2024/25: Net Expenditure	Description	Estimate 2025/26: Total Expenditure	Estimate 2025/26: Total Income	Estimate 2025/26: Net Expenditure
£541,000	Finance, Administration, Civic and Community	£842,000	-£80,000	£762,000
0	Second Homes Premium	0	-£79,000	-£79,000
-£75,000	Properties (Guildhall, Market, Butterwalk, Ivy Lane)	£118,000	-£224,000	-£106,000
£26,000	Parks and Open Spaces (including Coronation Park, Royal Avenue Gardens, Castle Estate, boat float, kiosks, allotments, public amenities, cemetery)	£197,000	-£90,000	£107,000
£37,000	Grants	£20,000	0	£20,000
£33,000	Publicity & Seasonal Lighting	£36,000	0	£36,000
£13,000	Other Services	£13,000	0	£13,000
<b>£575,000</b>	<b>TOTAL</b>	<b>£1,226,000</b>	<b>-£473,000</b>	<b>£753,000</b>

For further details please contact the Town Clerk, Dartmouth Town Council, Guildhall, Victoria Road, Dartmouth, Devon, TQ6 9RY. Tel: (01803) 832281

## Ivybridge Town Council

2024/25: Net Expenditure	Description	Estimate 2025/26: Total Expenditure	Estimate 2025/26: Total Income	Estimate 2025/26: Net Expenditure
£334,000	Corporate & Administration	£380,000	-£6,000	£374,000
£1,000	Planning & Infrastructure	£1,000	0	£1,000
£31,000	Town Hall	£46,000	-£12,000	£34,000
£75,000	Parks & Open Spaces	£152,000	-£55,000	£97,000
£139,000	Community, Butterpark and Watermark	£694,000	-£440,000	£254,000
£6,000	Civic and Democratic	£7,000	0	£7,000
£2,000	Climate Action	£4,000	0	£4,000
<b>£588,000</b>	<b>TOTAL</b>	<b>£1,284,000</b>	<b>-£513,000</b>	<b>£771,000</b>

For further details please contact the Town Clerk, Ivybridge Town Council, Town Hall, Erme Court, Leonards Road, Ivybridge, Devon, PL21 0SZ. Tel: (01752) 893815

## Kingsbridge Town Council

2024/25: Net Expenditure	Description	Estimate 2025/26: Total Expenditure	Estimate 2025/26: Total Income	Estimate 2025/26: Net Expenditure
£118,000	Finance and Administration	£134,000	-£7,000	£127,000
£6,000	Properties	£35,000	-£31,000	£4,000
£9,000	Cemetery and Churchyard	£9,000	-£1,000	£8,000
£16,000	Section 137 Grants	£14,000	0	£14,000
£38,000	Parks and Open Spaces	£106,000	-£5,000	£101,000
£24,000	Entertainment and Arts	£24,000	0	£24,000
<b>£211,000</b>	<b>TOTAL</b>	<b>£322,000</b>	<b>-£44,000</b>	<b>£278,000</b>

For further details please contact the Town Clerk, Kingsbridge Town Council, Quay House, Ilbert Road, Kingsbridge, Devon, TQ7 1DZ. Tel: (01548) 853296

## Salcombe Town Council

2024/25: Net Expenditure	Description	Estimate 2025/26: Total Expenditure	Estimate 2025/26: Total Income	Estimate 2025/26: Net Expenditure
£80,000	Staffing costs	£85,000	0	£85,000
£19,000	General Administration	£23,000	-£23,000	0
0	Park & Ride Service	£42,000	-£22,000	£20,000
0	Bonfire Hill car park	£7,000	-£30,000	-£23,000
£30,000	Rent and maintenance	£88,000	-£26,000	£62,000
£9,000	Audit, Web & Training	£9,000	0	£9,000
£9,000	Section 137 Grants	£8,000	0	£8,000
£2,000	Capital Purchases	£2,000	0	£2,000
£3,000	Projects	£7,000	-£5,000	£2,000
0	Affordable housing	£53,000	0	£53,000
0	VAT liability	0	0	0
<b>£152,000</b>	<b>TOTAL</b>	<b>£324,000</b>	<b>-£106,000</b>	<b>£218,000</b>

For further details please contact the Town Clerk, Salcombe Town Council, Cliff House, Cliff Road, Salcombe, Devon, TQ8 8JQ.  
Tel: (01548) 842282

## Totnes Town Council

2024/25: Net Expenditure	Description	Estimate 2025/26: Total Expenditure	Estimate 2025/26: Total Income	Estimate 2025/26: Net Expenditure
£464,000	Civic, Democratic and Administration	£491,000	0	£491,000
£84,000	Properties	£164,000	-£63,000	£101,000
£23,000	Cemetery	£37,000	-£12,000	£25,000
£14,000	Tourism	£32,000	-£10,000	£22,000
£71,000	Other Items	£220,000	-£170,000	£50,000
<b>£656,000</b>	<b>TOTAL</b>	<b>£944,000</b>	<b>-£255,000</b>	<b>£689,000</b>

For further details please contact the Town Clerk, Totnes Town Council, The Guildhall Offices, 5 Ramparts Walk, Totnes, Devon, TQ9 5QH. Tel: (01803) 862147