| Explanatory notes to ass | sist interpretation of the main table |
|-----------------------------|--|
| Status | Funds received - these funds are available for commitment and spend |
| | S106 signed – the s106 is signed, but the development has either not commenced, or the trigger for payment has not been reached. Please note, there is no guarantee funds from a signed s106 will be |
| | received, the development must commence and triggers be met – not every development will be built out and some permissions (and s106s) will lapse. |
| Amount | This is either the amount included within the signed s106, or if funds are received – the amount received (this can be more than the signed s106 as interest may apply to payments). Where part of a s106 contribution has already been spent or committed, the amount remaining and available for commitment is shown. |
| MF – monitoring fee applies | Most of the older s106s include a clause enabling SHDC to take a percentage (commonly 5%) of the s106 contribution to cover monitoring costs associated with administration of that s106. Newer |
| wir – momtoring fee applies | s106s include a separate amount for monitoring which is not deducted from the s106 contribution. |
| Project Officer | This indicates where a percentage (up to 10%) will be deducted as a contribution towards a Project Officer to be employed by SHDC. Where this contribution is taken, the Officer will assist with delivery of either the named projects, or assist with local consultation, commitment and spend of the OSSR funds in accordance with the applicable s106 agreement. Where TBC this indicates that any deduction will depend on likely level of officer input to realise OSSR projects in relation to the particular s106 agreement. |
| Trigger | Each OSSR contribution has a trigger within the s106 agreement. Once this trigger is reached the payment is due, and SHDC will invoice the developer/landowner. If you are aware (or suspect) that a trigger has been reached, please contact SHDC who can then confirm and if reached will invoice the developer/landowner. If trigger shows as N/A then the contribution has already been paid. |
| Spend by | The majority of s106 agreements include a term within which a s106 contribution should be spent (this includes being 'committed' to a project within a formal offer agreement). This could be 5, 10 or 25 years from receipt of funds by SHDC, however if the funds are not spent (or committed by contract/formal offer) within this timescale then the developer/landowner is entitled to clawback the contribution. |
| Projects | Pencilled projects – this refers to SHDC officers pencilling an OSSR contribution (of less than £100,000) against a project. This is not binding. Projects require agreement by Lead Specialist and Local Ward Member(s). |
| | Named projects – where reference is made to 'named projects' these projects/sites are specifically named within the s106. There is limited flexibility to change such projects (it would likely require a deed of variation to the s106 agreement). |
| | Executive Committee approval/report refers to allocation of s106s funds via the Executive Committee. Executive Committee approval is required for expenditure of funds over £100,000. |
| | Via Parish/Town OSSR Plan – recognises that the local community may identify and prioritise projects through a Parish/Town OSSR Plan – priority projects could be supported (with agreement from the Lead Officer and local Ward Members). Where a Parish/Town OSSR Plan (or similar) is not planned or written, then project identification/prioritisation could be based on local consultation, or the |
| | Town/Parish Council/SHDC Member/Officers or a local group identifying a need. |
| | Requires local consultation – where no project has yet been identified or a Parish/Town OSSR Plan is not underway – it may require local consultation with local Ward Member(s), Town/Parish Council, local community (or the writing of a Parish/Town OSSR Plan). |
| Shaded boxes | Indicates a Parish/Town with no current OSSR s106 funds (received or pending whereby a s106 has been signed) |

Please note:

- Whilst every effort has been made to ensure this table is accurate there is of course room for human error if you consider there are \$106 agreements missing, or triggers have been met, officers would welcome Parish and Town Councils and SHDC Members making them aware.
- This table includes only off-site OSSR contributions.
- OSSR contributions which have recently been fully spent or formally committed to a project are not shown in the table.
- S106s which are being negotiated but are yet to be signed are not shown in this table the table will be kept updated by officers as new s106s are signed which contain OSSR contributions.

| Parish | Planning application | Status (s106 signed/funds received) | Amount | MF - monitoring fee applies | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|------------------------------|--|---|--|-----------------------------------|---------------------|---|--|-----------------------------------|--|
| Ashprington | | | | | | | | | |
| Aveton Gifford Berry Pomeroy | Great Court Farm 03/2163/14/0 | Funds received | £14,430.45 remaining | Already deducted | Already deducted | Playing pitches and outdoor recreation facilities at KEVICC and/or Borough Park | N/A | 10 years of receipt (02/09/30) | Named projects: Playing pitch and outdoor recreation facility improvements at: KEVICC |
| | | | £17,122.96 remaining | Already deducted | Already deducted | Bridgetown Corridor Contribution - Cycle and pedestrian improvements works in the Bridgetown Corridor | N/A | None specified | And/or Borough Park Named project: Bridgetown Corridor cycle and pedestrian improvements. Main project completed January 2022. |
| | West and northwest of Berry Pomeroy School 4302/17/OPA New application at the site under application 4073/22/FUL – not yet determined | S106 signed | £954 x number of occupants (based on 1 bed = 1.5 people, 2 bed = 2.5 people, 3 bed = 4 people, 4 bed = 5 people) | 5% | TBC | Improvements to the open space, sport and recreation facilities at Borough Park, Totnes | 50% prior to occupation of 50% of the dwellings and remaining 50% on occupation of the penultimate dwelling. | 5 years of receipt | Named project: Borough Park, Totnes |
| Bickleigh | Allern Lane, Tamerton Foliot 04/1129/15/F (APP/K1128/W/16/3167179) | Funds received | £100,968.97 | None | Already deducted | Sports and Recreation - towards improvements to football pitches at Aylesbury Crescent and the Roborough Sports Ground. | N/A | 13/02/2025 | Named projects: Aylesbury Crescent (Plymouth City Council area) and the Roborough Sports Ground. |
| | Land off Pinewood Drive 1954/18/OPA 1266/20/ARM | Funds received | £94,842.84 remaining (funds committed) | None | TBC | Improvement of play and recreation facilities at the Woolwell Centre or other identified facility. The detail of which to be agreed with the Ward Member and Parish Council | Before the 1 st dwelling is occupied | 10 years of receipt (22/09/32) | June 2023 Executive Committee approval for £13,742.50 for pump track, £30,000 for outdoor play facilities and £51,100.34 for outdoor seating project |

| Parish | Planning application | Status (s106 signed/funds received) | Amount | MF - monitoring fee applies | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|------------|---|---|-----------------------|-----------------------------------|---------------------|--|--------------------------------------|-----------------|--|
| Bigbury | Sedgewell Sands Marine Drive 05/0614/09/F | Funds received | £7,372 | Already deducted | TBC | Generic OSSR | N/A | None specified | Pencilled against St Anne's Chapel play area |
| | Rathvendon, Marine Drive 05/2240/06/F | Funds received | £7,312.50 | None | TBC | Generic OSSR | N/A | None specified | Pencilled against St Anne's Chapel play area |
| | Former Old Chapel Inn 05/0227/11/F | Funds received | £12,075.39 | Already deducted | TBC | Generic OSSR | N/A | None specified | Pencilled against St Anne's Chapel play area |
| | Holywell Stores 05/2557/13/F | Funds received | £9,155.33 | Already deducted | TBC | Generic OSSR | N/A | 11/06/43 | Pencilled against St Anne's Chapel play area |
| | Royal Oak Bigbury 2873/18/FUL | Funds received | £8,336.25 | Already deducted | ТВС | Improvements to OSSR facilities at St Ann's Chapel Recreation Ground | N/A | 15/04/2026 | Named project: OSSR facilities at St Ann's Chapel Recreation Ground |
| | Adjacent to Southway Marine Drive 3743/18/FUL | Funds received | £8,639.99 | Already deducted | Already deducted | Improvements to OSSR at Marine Drive Amenity Greenspace and/or Clematon Hill Natural Space and/or Burgh Island Natural Space | N/A | 17/07/2028 | Named projects: Marine Drive Amenity Greenspace and/or Clematon Hill Natural Space and/or Burgh Island Natural Space |
| | St Ann's Chapel, Bigbury (4097/16/OPA) | Funds received | £35,609.73 | Already deducted | Already deducted | Improvements to facilities at St Ann's Chapel play area and football pitch | N/A | None | St Ann's Chapel play area and football pitch |
| Blackawton | New Parks Farm, 06/2313/09/F | Funds received | £2,518.12 | Already deducted | Already deducted | Generic OSSR | N/A | 05/09/2036 | Requires local consultation |
| | Land at Greenslade Road Blackawton TQ9 7BP 1972/17/FUL 1899/20/VAR | Funds received | £21,276.50 | Already deducted | Already deducted | Provision of a new Skate park in the vicinity of the land and/or resurfacing of Blackawton Tennis Court | Sale or completion of first dwelling | 06/11/2028 | Named projects: New skate park and/or resurfacing of Blackawton tennis court |
| Brixton | Venn Farm 07/2022/12/F Phase 1 | Funds received | £12,000 | N/A | N/A | Maintenance sum for onsite Open Space Land to be paid to recipient of the Open Space Land | N/A | None specified | To be paid to recipient of the Open Space Land |
| | Barn Conversions at Butlas Farm, Brixton 07/1601/08/F | Funds received | £15,461.32 remaining | None | Already deducted | Generic OSSR | N/A | 14/12/2041 | Via OSSR Plan. Earmarked for Parish Council projects |
| | Venn Farm 07/1196/15/F Phase 2a | Funds received (08/05/2018) | £ 34,104.04 remaining | Already deducted | Already deducted | Play space improvements within Brixton | N/A | Not specified | Play provision within Brixton |

| Parish | Planning application | Status (s106 signed/funds received) | Amount | MF - monitoring fee applies | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|-------------------------|--|---|--|-----------------------------------|---------------------|---|---|--|---|
| | | | £13,182.59 | Already deducted | N/A | Open Space | N/A | 08/05/2028 | TBC through local consultation/OSSR Plan |
| | Royal British Legion Club 2771/16/FUL Amended by 1884/18/FUL | Funds received | £7,849.44 | Already deducted | Already deducted | Providing, expanding or improving facilities on the Brixton Play Trail | N/A | 30/11/2025 | Named project: Brixton Play Trail |
| | Venn Farm (North of Canes Orchard) 1825/16/OPA 3480/18/ARM | Funds received | £28,703.06 remaining after commitments | Already deducted | Already deducted | Improvement of sport and recreation facilities at Horsham Playing Fields, Brixton and/or the football pitch at Frankford Park, Brixton and/or access improvements to these | 50% prior to occupation of 1st dwelling Remainder on earliest of occupation of 12th dwelling, or 24 months from 1st payment | No time limit | Named projects: Horsham Playing Fields, Brixton and/or the football pitch at Frankford Park, Brixton |
| Buckfastleigh West | | | | | | | | | |
| Buckland Tout Saints | | | | | | | | | |
| Charleton | | | | | | | | | |
| Chivelstone | | | | | | | | | |
| Churchstow | Land at Sorley Tunnel Centre 11/2425/07/F | Funds received | £12,195.27 | None | None | Generic OSSR | N/A | None specified | Earmarked for PC Reeves Way project |
| Cornworthy | | | | | | | | | |
| Dartington | Sawmills, Dartington 14/1744/13/F | Funds received | £32,498.83 remaining | None | Already deducted | Sports | N/A | Deed of variation agreed 06/05/2026 | All earmarked for outdoor swimming pool project |
| | Webbers Yard 14/1745/13/O & 14/0281/15/RM | Funds received | £55,959.71 | None | Already deducted | Sports | N/A | 02/05/2025 and 19/09/25 | All earmarked for outdoor swimming pool project. |
| | Brimhay Bungalows 14/0142/15/F | Funds received | £42,514.87 | None | Already deducted | OSSR – to provide improvements to either Gidley Meadows play area, a new MUGA at Meadowbrook or drainage improvements to Dorothy Elmhirst Recreation Field | N/A | No time limit | Named projects: Gidley Meadows play area (earmarked £15,000) MUGA at Meadowbrook |

| Parish | Planning application | Status (s106 signed/funds received) | Amount | MF - monitoring fee applies | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|--------|---|---|--|-----------------------------------|--------------------|---|--|---|--|
| | | | | | | | | | Drainage improvements Dorothy Elmhirst field |
| | Sawmills 2 3841/20/OPA and 4443/21/ARM (40 dwellings) | S106 signed | £38,066.76 capital £44,441.69 maintenance | TBC | TBC | Sports – one or more of the following: Drainage improvements at Dorothy Elmhirst pitch Repair and improvement of Meadowbrook outdoor community swimming pool Fencing and resurfacing Meadowbrook tennis courts Refurbishment of Meadowbrook Community Centre Or such other projects as may be agreed between the Owner and Council | Prior to occupation of 50% of dwellings | Capital - 5 years of receipt Maintenance - 20 years of receipt | Named projects: One or more of the following: Drainage improvements at Dorothy Elmhirst pitch Repair and improvement of Meadowbrook outdoor community swimming pool Fencing and resurfacing Meadowbrook tennis courts Refurbishment of Meadowbrook Community Centre Or such other projects as may be agreed between the Owner and Council |
| | | | £25,913.52 capital £48,253.38 maintenance | | | Improving and maintaining equipped play at Meadowbrook | Prior to occupation of 75% of dwellings | Capital - 5 years of receipt Maintenance - 20 years of receipt | Named project: Improving and maintaining equipped play at Meadowbrook |

| Parish | Planning application | Status (s106 signed/funds received) | Amount | MF - monitoring fee applies | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|-----------|--|---|---|-----------------------------------|---|---|--|---|--|
| | Broom Park, 3842/20/OPA and 4442/21/ARM (80 dwellings) | S106 signed | £77,717.74 capital £90,732.90 maintenance | TBC | TBC | Sports – one or more of the following: Drainage improvements at Dorothy Elmhirst pitch Repair and improvement of Meadowbrook outdoor community swimming pool Fencing and resurfacing Meadowbrook tennis courts Refurbishment of Meadowbrook Community Centre Or such other projects as may be agreed between the Owner and Council | Prior to occupation of 50% of dwellings | Capital - 5 years of receipt Maintenance - 20 years of receipt | Named projects: One or more of the following: Drainage improvements at Dorothy Elmhirst pitch Repair and improvement of Meadowbrook outdoor community swimming pool Fencing and resurfacing Meadowbrook tennis courts Refurbishment of Meadowbrook Community Centre Or such other projects as may be agreed between the Owner and Council |
| Dartmouth | Ivatt Road, 15/0587/13/F | Funds received | £4,470.75 remaining | Already deducted | Already deducted | Generic OSSR | N/A | None specified | Pencilled against Collingwood Road play area |
| | Townstal Rd Phase 1 15_51/1710/14/O | S106 signed and some funds received | £303,228 based on 240 dwellings (£1,263.45 per dwelling) 1st instalment of £200,021.32 received | None | Already deducted from 1st instalment | Towards cost of Council providing a MUGA | Remaining 50% prior to occupation of 200 dwellings | 1st instalment 28/04/2028 | Named project: MUGA |
| | | | f.44,239.20 based on 240 dwellings (£184.33 per dwelling) 1st instalment of £29,476.71 received | None | N/A | Towards cost of Council maintaining a MUGA | Remaining 50% prior to occupation of 200 dwellings | 1 st instalment 28/04/2043 | Maintenance of MUGA |
| | | | £207,878.40 based on 240 dwellings(£866.16 per dwelling) | None | TBC | Off-site playing field or an off-site AWP | To be paid prior to occupation of 175 dwellings | 5 years of receipt | Named project: - Playing field - All Weather Pitch |

| Parish | Planning application | Status (s106 signed/funds received) | Amount | MF - monitoring fee applies | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|------------|---|---|--|-----------------------------------|--------------------|--|--|---------------------|---|
| | | | | | | | | | In each case to be provided on land owned by the Council to the south of the P&R at Dartmouth Academy or in such other location as may be agreed between the Owners and the Council |
| | | | £156,681.60 based on 240 dwellings(£652.84 per dwelling) | None | N/A | towards the cost of maintaining the playing field/AWP | To be paid prior to occupation of 220 dwellings | 20 years of receipt | Maintenance of playing field/AWP |
| | Townstal Road Phase 2 3475/17/OPA | S106 signed | £181,893.60 based on 210 dwellings(£866.16 per dwelling) | 5% | TBC | Towards cost of providing/enhancing sports and recreation and community facilities at Norton Playing Fields (or other location to be agreed) | To be paid prior to occupation of 50% of dwellings | 5 years of receipt | Named project: Sports and recreation and community facilities at Norton Playing Fields (or other location to be agreed) |
| | | | £137,096.40 based on 210 dwellings(£652.84 per dwelling) | 5% | N/a | towards the cost of maintaining the sports facilities | To be paid prior to occupation of 50% of dwellings | 20 years of receipt | Maintenance of sports facilities |
| | Townstal Road 3119/21/FUL (32 dwellings within Phase 1 and 2; overall quantum of development unchanged) | S106 signed | £866.16 per dwelling | 5% | TBC | Towards cost of providing/enhancing sports and recreation and community facilities at Norton Playing Fields (or other location to be agreed) | To be paid prior to occupation of 50% of dwellings | 5 years of receipt | Named project: Sports and recreation and community facilities at Norton Playing Fields (or other location to be agreed) |
| | | | £652.84 per dwelling | 5% | N/a | Towards the cost of maintaining the sports facilities provided by the Council using the sports facilities contribution | To be paid prior to occupation of 50% of dwellings | 20 years of receipt | Maintenance of sports facilities provided by the Council using the sports facilities contribution |
| Dean Prior | | | | | | | | | |
| Diptford | Diptford Court (Wheat Park) 0428/18/FUL | S106 signed | £10,000 | None | ТВС | Improvement and/or maintenance of the play and sports facilities at Diptford Recreation Ground | Prior to first occupation | None specified | Named project: Diptford Recreation Ground |
| Dittisham | | | | | | | | | |

| Parish | Planning application | Status (s106 signed/funds received) | Amount | MF - monitoring fee applies | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|--------------------------|---|---|-------------------------------|-----------------------------------|---------------------|--|--|--|---|
| East Allington | Land at Lower Poole Farm 0084/18/FUL | Funds received | £6,121.14 | Already deducted | TBC | Improvement of the play area and/or skate park at the East Allington Recreation Ground. | N/A | 01/08/2032 | Named project: Improvement of the play area and/or skate park at the East Allington Recreation Ground. |
| East Portlemouth | | | | | | | | | |
| Ermington | Cleeve Farm Barns 1675/16/FUL (Conversion to 2 dwellings) | Funds received | £8,479.48 | Already deducted | TBC | Open space, sports and recreation facilities within 2km of the development site | N/A | 07/04/2046 | Pencilled against play area adjacent Ivybridge Leisure Centre |
| Frogmore and Sherford | | | | | | | | | |
| Halwell and Moreleigh | White Parks Farm 3228/19/FUL | Funds received | £15,189.78 remaining | N/A | Already deducted | Sports and recreation facilities at Moreleigh Playing Field | N/A | 24/11/2027 | Named project: Sports and recreation facilities at Moreleigh Playing Field |
| Harberton Harford | | | | | | | | | |
| Holbeton | 25/1720/15/O | S106 signed | £380 per occupier | 5% | TBC | Improvements to Holbeton play area and to the provision of a skate park facility on Holbeton Playing Field or other play facilities to be agreed by the Parish Council | 50% prior to fist occupation of 7th dwelling, remaining 50% prior to occupation of the 13th dwelling | 10 years of receipt | Named projects Holbeton Play Area Skate Facility at Holbeton Playing Field Other Play Facilities to be agreed by PC |
| | | | £595 per occupier | 5% | TBC | Improvements to Holbeton Playing Fields to allow increased use for sports | | | Named project: Holbeton Playing Field |
| Holne | | | | | | | | | |
| lvybridge | Woodland Rd, 1971/16/FUL | Funds received | £153,398.41 (funds committed) | None | Already deducted | Improvements to sports facilities at Filham Park Improvements to open | N/A | 1st instalment by 31/10/2027, 2 nd instalment by 04/12/2028 | July 2024 Executive Committee report makes the following in principle allocation - £153,398.41 Ivybridge Cricket Club Pencilled against |
| | | | _ //55555 | | deducted | space and play facilities at Woodlands Park and Woodburn Close | | | Woodlands Park |

| Parish | Planning application | Status (s106 signed/funds received) | Amount | MF - monitoring fee applies | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|--------|---|---|--|-----------------------------------|---------------------|--|-------------------------------------|---------------------|---|
| | Torhill Farm (Godwell Lane) 27_57/1347/14/F (Barratts) Ivybridge & Ugborough Parishes | Funds received | £412,876.84 (£214,099.22 committed, £198.777.62 remaining) | None | Already deducted | Clause amended - Towards improvements to sports and recreation facilities at Filham Park (including improving access routes to these facilities) and/or improvements to other sports and recreation facilities within 2km of the development | N/A | None specified | £91,950.70 earmarked for lvybridge Town Council (Filham main access) July 2024 Executive Committee report makes the following in principle allocations — £37,925.51 lvybridge Cricket Club, £30,000 Manstow Football Club, £24,998.08 lvybridge Town Football Club, £16,955.01 South Devon Tennis Centre, £10,000 lvybridge Bowls Club, £2,269.92 lvybridge Rugby Club |
| | Cornwood Rd, Ivybridge 2208/16/FUL | Funds received | £46,539.85 remaining (funds committed) | Already deducted | N/A | Extension to clubhouse at Erme Playing Field Floodlighting for lyybridge RFC Replacement mats and netting for lyybridge Cricket Club at Filham Park | N/A | 03/10/2024 | July 2024 Executive Committee report makes the following in principle allocations - £25,539.85 Ivybridge Town Football Club and £21,000 Ivybridge Rugby Club |
| | Land at Woodland Road (Phase 2) 3954/17/FUL | Funds received | £7,319.03 remaining | Already deducted | N/A | Towards the extension of Ivybridge Cemetery | N/A | 1st instalment 2030 | Named project: Extension of Ivybridge Cemetery – some work started |
| | | | £103,299.76 remaining | Already deducted | Already deducted | Towards the purchase of additional land for pitches in Ivybridge; and/or Clubhouse Extension and pitch mprovements for Ivybridge Football Club at Erme Valley Playing Fields; and/or | | | Named projects: Purchase of additional land for pitches in Ivybridge Clubhouse Extension and pitch improvements for |

| Parish | Planning application | Status (s106 signed/funds received) | Amount | MF - monitoring fee applies | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|-------------|---|--|---|-----------------------------------|---------------------|---|---|--|---|
| | | | | | | Improvements to and extension of changing facilities for Ivybridge Rugby Club; and/or Upgrade of All Weather Pitch with Community Use Agreement at Ivybridge College. | | | Ivybridge Football Club at Erme Valley Playing Fields Improvements to and extension of changing facilities for Ivybridge Rugby Club |
| Kingsbridge | Belle Hill 0299/17/OPA | Funds received | £209,194.26 | Already deducted | Already deducted | Improvements to sports facilities at the Kingsbridge RFC Ground, High House Lane, Kingsbridge or to increase the grass or 3G Artificial Grass pitch provision in Kingsbridge. | 33% prior to occupation of any dwelling, 33% prior to the occupation of 33% of the dwellings, remainder on earlier of occupation of 66% of the dwellings or within 24 months of payment of second instalment. | 10 years of receipt 1st instalment - 02/08/2031, 2nd instalment 14/02/2032, 3rd instalment 08/11/2032 | Sports facilities at Kingsbridge RFC Ground or increase grass or 3G pitch provision in Kingsbridge |
| | K5 West Alvington Hill 28/0508/15/O and 2434/18/ARM | S106 signed | £111,860 | 5% | TBC | Football facilities in Kingsbridge | 50% prior to occupation of 10th dwelling, Balance on earlier of occupation of 50% of dwellings or within 12 months of payment of first installation | 5 years of receipt | Named project: Football facilities in Kingsbridge |
| Kingston | 2: 2 | | 05.006.40 | | 21/2 | 0 : 0000 | 21/2 | 2.0042 | 5 1 16 |
| Kingswear | River Dart Youth Hostel, Kingswear 30/2787/10/F | Funds received | £5,386.40 | Already deducted | N/A | Generic OSSR | N/A | By 2042 | Earmarked for Kingswear Peninsula Access Project – Reopening of Beacon Road |
| | Noss marina 2161/17/OPA | S106 signed | £975 per resident. Payment relating to blue phase land (subject to full planning permission for 39 residential units) to be reduced by £8,000 in acknowledgement of contributions from application 2266/17/FUL. | 5% | TBC | Green infrastructure projects as set out within or in accordance with the Brixham – Kingswear Peninsula Plan | Prior to occupation of any dwelling relevant to that phase | 10 years from payment of final instalment of affordable housing contributions | Named projects: Projects set out within or in accordance with the Brixham – Kingswear Peninsula Plan. |
| | Noss Marina Additional Dwellings Application | S106 signed (Supplemental Deed and Deed of Variation) | £12,187.50 | 5% | ТВС | Green infrastructure projects identified in the Brixham – | Prior to occupation of any of the additional dwellings | 10 years from payment of final instalment of | Named projects: Green infrastructure projects identified in |

| Parish | Planning application | Status (s106 signed/funds received) | Amount | MF - monitoring fee applies | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|----------------|--|---|--|---|---------------------|---|---|----------------------------------|--|
| | 0504/20/VAR and 0528/20/FUL | | | | | Kingswear Peninsula Project Plan | | affordable housing contributions | the Brixham – Kingswear Peninsula Project Plan |
| Littlehempston | | | | | | | | | |
| Loddiswell | Harvey's Field 32/0844/12/F and 32/1929/13/F | Funds received | £472.47 remaining | Already deducted | N/a | Towards the provision of enhanced sports facilities in the village of Loddiswell | N/a | 04/03/2025 | Local consultation required |
| | Loddiswell School (5 dwellings) 1468/19/FUL | Funds received | £15,273.86 | Already deducted | Already deducted | OSSR facilities at the Butts Playing Field | N/A | No time limit | Named project: OSSR facilities at the Butts Playing Field |
| Malborough | Hi-Ho 1391/16/OPA | Funds received | £10,321.29 | Already deducted | Already deducted | Improvement of tennis courts at Malborough Park | N/A | 23/03/2033 and 19/05/2033 | Named project: Improvement of tennis courts at Malborough Park |
| | Alston Gate Phase 2 33_46/0918/14/O | S106 signed | £30,000 | 5% | ТВС | Generic OSSR and improvements to footways to existing OSSR facilities | On or before date of legal completion of first sale of first open market unit | 5 years of receipt | Sept 2015 Executive Report lists Village Hall and Playing Field |
| Marldon | Moorview 34/2184/13/0 | Funds received | £79,032.19 | Already deducted | Already deducted | Provision or improvement of open space, play, sports, recreation and community facilities | N/A | 07/07/ 2027 | Via OSSR Plan/local consultation |
| | RMC Quarry, The Old Kiln, Kiln Road, 34/1890/15/O | S106 signed | £14,000 | None | TBC | Improving Public Open Space at Torfield and Jubilee Meadow | 50% on commencement, 50% prior to occupation of 5th dwelling | None specified | Named projects: Torfield and Jubilee Meadow |
| | Tor Hill Quarry 3951/17/FUL | S106 signed | £10,000 | 5% | TBC | Towards provision and enhancement of OSSR facilities at Broomhill Meadow | Prior to occupation of 1st dwelling | None specified | Named project: OSSR facilities at Broomhill Meadow |
| | Land off Moorview 0303/22/OPA | S106 signed | £379 per person capital and £422.47 per person maintenance multiplied by the predicted number of residents Based on 2.25 people per dwelling this would amount to £25,582.50 capital and £28,516.73 maintenance | Won't be taken from contributions | TBC | Towards provision of/improvements to, and on-going maintenance of, sports, recreation and community facilities in Marldon | Prior to the occupation of any of the dwellings | 10 years from receipt | Via OSSR Plan/local consultation |

| Parish | Planning application | Status (s106 signed/funds received) | Amount | MF - monitoring fee applies | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|--------------------|---|---|--|---|--|---|---|------------------------------|---|
| Modbury | Palm Cross Phase 2 1391/18/FUL | Funds received | £9,936.35 remaining | N/A | Already deducted | Improvements to, and maintenance of, sports facilities (including the extension of those facilities including purchase of additional land) at the QEII grounds, Modbury | N/A | 17/02/2030 and 18/08/2030 | Named project QEII Ground, Modbury |
| Newton and Noss | Yealm Hotel, 0607/17/FUL | Funds received | £14,174.65 | 5% | Already deducted | Improvements of play and sports facilities at Butts Park | N/A | None specified | Named project: Butts Park |
| | Land at the Fairway 1372/16/FUL and 2929/17/VAR | Funds received | £8,319.28 remaining | Already deducted | Already deducted | Improvement of sports and recreation facilities at Butts Park | N/A | 16/09/2029 | Named project: Butts Park |
| | Parsonage Farm, 3139/16/OPA | Funds received | £33,239.09 | Already deducted | Already deducted | Improvements to OSSR facilities at Butts Park | N/A | 13/12/2028 | Named project: Butts Park |
| | Collaton Cross 3335/21/FUL | S106 signed | £190,789 | Won't be taken from contributions | TBC | Towards the cost of provision and/or improvement and/or maintenance of sports and recreation facilities in the parishes of Newton and Noss and Yealmpton | 50% prior to occupation of 50% of dwellings. Remainder prior to occupation of 75% of dwellings | 10 years from receipt | See Schedule 13. Applications to be invited from but not limited to: Football Club Cricket Club Yacht Club Gig Rowing Club Regatta Tennis Club Parish Council |
| North Huish | | | | | | | | | |
| Rattery | | | | | | | | | |
| Salcombe | Trennels 41/0929/13/F | Funds received | £4,367.50 | Already deducted | ТВС | OSSR within or directly related to the Parish of Salcombe | N/A | 21/10/2039 | Via OSSR Plan |
| | Batson Cross 41/1915/13/F | Funds received | £1,552.25 remaining after commitments £3,610.24 remaining | None | Already deducted Already deducted | For maintenance of open space and play provision Improved facilities offsite open space and play in Salcombe | N/A | 09/01/2025 | Pencilled against The Berry Pencilled against The Berry |
| | Former Gas Works, Gould Road, 0362/16/FUL | Funds received | £14,177.21 | Already deducted | ТВС | OSSR facilities in the Town of Salcombe | N/A | 24/01/29 | Via OSSR Plan |

| Parish | Planning application | Status (s106 | Amount | MF - | Project | Clause | Trigger (if funds not | Spend/commit by | Projects |
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| | | signed/funds received) | | monitoring fee applies | Officer | | yet received) | | |
| | Spion Lodge Salcombe (41/1023/15/F) | Funds received | £21,448.96 | Already deducted | Already deducted | OSSR facilities at The Berry, Salcombe | N/A | 06/07/2029 | Named project: OSSR facilities at The Berry, Salcombe |
| | Land adjoining West End Garage 1159/21/FUL | S106 signed | £43,382 | Won't be taken from contributions | ТВС | Improvement (including the purchase of land) and maintenance of OSSR facilities for the benefit of the residents of Salcombe | 50% prior to occupation of 10 dwellings, remaining 50% prior to occupation of 15 dwellings | 10 years from receipt | Via OSSR Plan/Playing Pitch Strategy |
| Shaugh Prior | | | | | | | | | |
| Slapton | | | | | | | | | |
| South Brent | | | | | | | | | |
| South Huish | Lantern Lodge Hotel 2101/19/FUL | S106 signed | £16,814.35 | Already deducted | TBC | A new roof for the Fishermans Reading Room; and/or Creation of a parish circular walk (together with installation of waymarkers and production of a leaflet); and/or Provision of shower unit at the beach to serve sporting activities such as SUP, Kayaking, Bodyboarding, Surfing and Canoeing; and/or Improvements to the South West Coast Path (improving the surface of the 1km disabled access path at Bolberry Down and improved gate onto SWCP at Hope Cove entrance to Bolt Tail; and/or Creation of running guide for Bolt Head to Bolt Tail area including production of a map and installation of waymarkers | Prior to occupation of 50% of the dwellings | 15/05/2029 | Named projects: A new roof for the Fishermans Reading Room; and/or Creation of a parish circular walk (together with installation of waymarkers and production of a leaflet); and/or Provision of shower unit at the beach to serve sporting activities such as SUP, Kayaking, Bodyboarding, Surfing and Canoeing; and/or Improvements to the South West Coast Path (improving the surface of the 1km disabled access path at Bolberry Down and improved gate onto SWCP at Hope Cove entrance to Bolt Tail; and/or Creation of running guide for Bolt Head to Bolt Tail area including production |

| Parish | Planning application | Status (s106 signed/funds received) | Amount | MF - monitoring fee applies | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|--------------|--|---|--|---|---|--|---|--|--|
| | | | | | | | | | of a map and installation of waymarkers |
| South Milton | | | | | | | | | |
| South Pool | | | | | | | | | |
| Sparkwell | Smithaleigh Hotel 3043/18/FUL | S106 signed | £5,776.71 (funds committed) | Already deducted | N/A | Improvement of football facilities at Erme Valley Playing Fields and/or provision of an all-weather pitch at Ivybridge Community College | 50% on or before commencement, remaining 50% on sale or date of first occupation of 6th dwelling | 06/07/2026 | July 2024 Executive Committee report makes the following in principle allocation - £5,776.71 Ivybridge Town Football Club |
| | Seaton Orchard 3445/18/FUL | S106 signed | £70,687.50 | 5% | ТВС | Improvements to OSSR at Sparkwell play area, village hall and school | Before occupation of the 10 th dwelling | 7 years of receipt | Improvements to OSSR at Sparkwell play area, village hall and school |
| | Land at New Park Road, Lee Mill 3197/19/OPA | S106 signed | £380 per occupant (occupants based on 2006 SPD) | £1,000 total | ТВС | Improvements to and ongoing maintenance of play facilities at Bottlepark play area | Before first occupation of any dwelling | 5 years of receipt | Named project: Bottlepark play area |
| | £595 per occupant (occupants based on 2006 SPD) | | TBC | Provision of a MUGA at Bottlepark and/or improvements to sports facilities in lyybridge as identified in the 2015 Playing Pitch Strategy as updated from time to time. | Before first occupation of any dwelling | 5 years of receipt | Named projects: MUGA at Bottlepark or sports facilities in Ivybridge as identified in Playing Pitch Strategy | | |
| Staverton | Whiteway Farm, 0146/18/FUL | S106 signed | £13,870 | 5% | ТВС | Improvement of play provision at the Landscove play area adjacent to Landscove Victory Hall | Prior to occupation of 50% of the dwellings | 5 years of receipt | Named project: Landscove play area |
| | Land West of Beara Farm, Woolston Green, Landscove 1419/20/FUL | S106 signed | £8,757 towards improvements to play facilities at Landscove play area £16,305 towards the maintenance of the play facilities at the Landscove play area | £667 | TBC | Improvements and maintenance of play facilities at the Landscove play area | Prior to occupation of 50% of the dwellings | Capital – 10 years of receipt Maintenance – 20 years of receipt | Named project: Landscove play area |

| Parish | Planning application | Status (s106 signed/funds received) | Amount | MF - monitoring fee applies | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|---------------|---|---|---------------------|-----------------------------------|---|---|--|---|--|
| Stoke Fleming | Deer Park Inn 0679/18/FUL | S106 signed | £21,937.50 | 5% | TBC | Provision of sports and recreation facilities at Stoke Fleming Recreation Ground and/or improvements to Bird Walk footpath. | 50% prior to occupation of any dwelling and remaining 50% on earlier of occupation of 50% of dwellings or within 12 months of first payment. | 10 years of receipt | Named projects: Sports and recreation facilities at Stoke Fleming Recreation ground And/or Improvements to Bird Walk footpath |
| Stoke Gabriel | Marians Maples, Vicarage Close 52/2081/15/F and 3421/19/VAR | Funds received | £6,187 | Already deducted | Already deducted | Orchard play area Trim trail Football facility improvements at GJ Churchwood Memorial Ground and Hookhills Pitches, Stoke Road Cricket facility improvements at JE Eastley Memorial Ground | N/A | 1st instalment 10/02/2031, 2nd instalment 15/06/2031 and 3rd instalment 25/10/2031 | Pencilled against pathways in orchard |
| | Gabriel Court Hotel 3903/16/FUL | S106 signed | £32,486.24 invoiced | None | Already deducted from first instalment | Improved play facilities at Orchard Play area Improved pitch facilities at G J Churchward Memorial Ground or JE Eastley Memorial Ground MUGA within the parish | Two equal instalments prior to the occupation of the 7 th and 10 dwelling | None specified | Named projects: Improved play facilities at Orchard Play area (paid.£25,000) Improved pitch facilities at G J Churchward Memorial Ground or JE Eastley Memorial Ground MUGA within the parish (earmarked c.£25,000) |
| | Four Cross, Paignton Road 3138/17/OPA (Up to 9 dwellings) | S106 signed | £975 per occupant | None | TBC | Improvements to play facilities at the Orchard play area and provision of a MUGA in the parish | 50% prior to first occupation, remainder prior to 1st occupation of the 5th dwelling | 5 years of receipt | Orchard play area |

| Parish | Planning application | Status (s106 signed/funds received) | Amount | MF - monitoring fee applies | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|----------------|---|---|---|-----------------------------------|---------------------|---|--|---|--|
| Stokenham | Old Grist Mill House, Chillington 53/2587/07/F | Funds received | £1,303.08 remaining | None | None | Generic OSSR | N/A | None specified | Local consultation required |
| | Green Park Way, Chillington 0771/16/OPA | S106 signed | £712 per occupier £161,268 based on reserved matters housing mix | 3% | TBC | Improved facilities (including for extension of those facilities including the purchase of additional land) for off-site equipped play space and other outdoor space at Chillington Playing Field and/or Chillington church graveyard | On occupation of 50% of open market dwellings. | 5 years of receipt | Named projects: Off-site equipped play space and other outdoor space at Chillington Playing Field and/or Chillington church graveyard |
| Strete | | | | | | | | | |
| Totnes Totnes | Riverside (Camomile Lawn) 56/0447/12/O | Funds received | £43,271.44 remaining | Already deducted | Already deducted | Provision of playing fields benefiting residents of Totnes and/or community facilities in the Bridgetown area of Totnes and/or community facilities on the site | N/A | None specified | £10,000 committed for Rush Way toddler pay. Remaining funds pencilled against Camomile Lawn site, Steamer Quay galleon and Bridgetown Community Hall. |
| | Coco's Nursery, Ashburton Rd (56/2221/15/O) | Funds received | £21,980.49 | Already deducted | ТВС | Sports and recreation facilities at Borough Park | 50% on commencement and 50% prior to first occupation | 1st instalment 06/06/2032, 2 nd instalment 20/05/2034 | Named project: Sports and recreation facilities at Borough Park |
| | Former Budgens Store 2560/21/FUL | S106 signed | £19,969 | None | TBC | Improvements to sport and recreation facilities at Borough Park | On or before occupation of 50% of the dwellings | 5 years of receipt | Named project: Improvements to sport and recreation facilities at Borough Park |
| Ugborough | Sidings Cross 1317/16/OPA 3717/19/ARM | Funds received | £74,545.92 | Already deducted | Already deducted | towards improvements to OSSR facilities at the Old Cricket Ground, Moorhaven and/or Hillhead Cross, Ugborough | 50% prior to occupation of 50% of dwellings and remaining 50% on occupation of 80% of dwellings | 12/07/2029 | Named projects: OSSR facilities at the Old Cricket Ground, Moorhaven and/or Hillhead Cross, Ugborough |
| | Land South of Coach House, Wrangaton 0722/19/FUL | S106 signed | £11,900 | None | TBC | Improvement or provision of playing pitches and/or outdoor sports facilities in the parish of Ugborough in | On or before first occupation of first dwelling | Not specified | Playing pitches and/or outdoor sports facilities in the parish of Ugborough in accordance with |

| Parish | Planning application | Status (s106 signed/funds received) | Amount | MF - monitoring fee applies | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|--------|--|---|--|-----------------------------------|---------------------|---|-------------------------------------|--|---|
| | | | | | | accordance with the priorities in the Ugborough Sports and Recreation Plan | | | the priorities in the Ugborough Sports and Recreation Plan |
| | Land off Rutt Lane 57/2472/14/O 2239/19/ARM 198 dwellings | Funds received | £335,406.16 (funds committed) | None | Already deducted | Towards the provision of sports and recreation facilities at Filham Park Ivybridge, the playing fields at Moorhaven, Tweenaway Bittaford and /or Ivybridge Rugby Club | N/A | 09/05/2028 | July 2024 Executive Committee report makes the following in principle allocations - £200,000 Skate South Devon, £126,730.08 Ivybridge Rugby Cluib, £8,676.08 Ivybridge Cricket Club |
| | North Filham (Bloor Homes) 3703/18/OPA | Funds received | £98,185.60 (funds committed) | N/A | Already deducted | Off site sports and recreation improvements at either Erme Valley Playing Fields, Ivybridge Rugby Club, Ivybridge College, sports provision at Moorhaven and or the football ground at Twinaways Hillhead Cross | N/A | 28/09/2031 | July 2024 Executive Committee report makes the following in principle allocation £98,185.60 Ivybridge Town Football Club |
| | | Funds received | Capital = £98,044.99 (funds committed) Maintenance = £39,798.04 | N/A | Already deducted | Off site sports and recreation improvements required as a result of the development | N/A | Capital 05/10/2033 Maintenance 19/09/2033 | Capital £15,000 committed to Ugborough Primary School. July 2024 Executive |
| | | | | | | | | | Committee report makes the following in principle allocation - £83,044.99 South Devon Tennis Centre |

| Parish | Planning application | Status (s106 signed/funds | Amount | MF - monitoring | Project Officer | Clause | Trigger (if funds not yet received) | Spend/commit by | Projects |
|-----------|--------------------------|------------------------------|---|--------------------|---------------------|--|--|--|--|
| | | received) | | fee applies | | | , | | |
| | | S106 signed | £33,357.65 paid | N/A | TBC | Provision of off-site play facilities in Ivybridge Town Centre | In the event that the owners make available for public use the LEAP on Phase 2 within 2 years from the date upon which 90% of the dwellings on Phase 1 are occupied (or such other timeframe as may be agreed in writing between the Owners and Council) the Council shall promptly repay the contribution in full. 90% occupation on Phase 1 was June 2023 | 18/07/2033 | Named project: Provision of off-site play facilities in Ivybridge Town Centre |
| Wembury | Knighton Rd 58/1352/12/F | Funds received | £95,000 (and £9,600 to National Trust for entering into a Footpath Creation Agreement) | None | Already deducted | Footpath Contribution towards construction and maintenance of footpath between Knighton Rd and Wembury Recreation Ground | N/A | 5 years of interim completion pursuant to Footpath Creation Agreement | Named project: Footpath Creation between Knighton Rd and Wembury Recreation Ground |
| West | | | | | | | | | |
| Alvington | | | | | | | | | |
| Woodleigh | | | | | | | | | |
| Yealmpton | | | | | | | | | |