

# Details of parish precepts exceeding £140,000

If a parish or town council requires a precept in excess of £140,000 to fund its spending plans, it has a statutory duty to publish details of its expenditure. The following town councils have exceeded this threshold:

## Dartmouth Town Council

Estimate 2023/24: Net Expenditure	Description	Estimate 2024/25: Total Expenditure	Estimate 2024/25: Total Income	Estimate 2024/25: Net Expenditure
£423,000	Finance, Administration, Civic and Community	£711,000	<b>-£170,000</b>	£541,000
<b>-£81,000</b>	Properties (Guildhall, Market, Butterwalk, Ivy Lane, Kiosks)	£140,000	<b>-£215,000</b>	<b>-£75,000</b>
£55,000	Parks and Open Spaces (including Coronation Park, Royal Avenue Gardens, Castle Estate, boat float, allotments, public amenities, cemetery)	£180,000	<b>-£154,000</b>	£26,000
£48,000	Grants	£37,000	0	£37,000
£30,000	Publicity & Seasonal Lighting	£33,000	0	£33,000
£13,000	Other Services	£13,000	0	£13,000
<b>£488,000</b>	<b>TOTAL</b>	<b>£1,114,000</b>	<b>-£539,000</b>	<b>£575,000</b>

For further details please contact the Town Clerk, Dartmouth Town Council, Guildhall, Victoria Road, Dartmouth, Devon, TQ6 9RY. Tel: (01803) 832281

## Ivybridge Town Council

Estimate 2023/24: Net Expenditure	Description	Estimate 2024/25: Total Expenditure	Estimate 2024/25: Total Income	Estimate 2024/25: Net Expenditure
£312,000	Finance & Administration	£340,000	<b>-£6,000</b>	£334,000
£1,000	Planning & Infrastructure	£1,000	0	£1,000
£32,000	Town Hall	£41,000	<b>-£10,000</b>	£31,000
£66,000	Parks & Open Spaces	£127,000	<b>-£52,000</b>	£75,000
£145,000	Community, Butterpark and Watermark	£572,000	<b>-£433,000</b>	£139,000
£6,000	Civic and Democratic	£6,000	0	£6,000
£2,000	Climate Action	£2,000	0	£2,000
<b>£564,000</b>	<b>TOTAL</b>	<b>£1,089,000</b>	<b>-£501,000</b>	<b>£588,000</b>

For further details please contact the Town Clerk, Ivybridge Town Council, Town Hall, Erme Court, Leonards Road, Ivybridge, Devon, PL21 0SZ. Tel: (01752) 893815

## Kingsbridge Town Council

Estimate 2023/24: Net Expenditure	Description	Estimate 2024/25: Total Expenditure	Estimate 2024/25: Total Income	Estimate 2024/25: Net Expenditure
£106,000	Finance and Administration	£121,000	<b>-£3,000</b>	£118,000
0	Properties	£37,000	<b>-£31,000</b>	£6,000
£6,000	Cemetery and Churchyard	£10,000	<b>-£1,000</b>	£9,000
£13,000	Section 137 Grants	£16,000	0	£16,000
£56,000	Parks and Open Spaces	£43,000	<b>-£5,000</b>	£38,000
£17,000	Entertainment and Arts	£24,000	0	£24,000
<b>£198,000</b>	<b>TOTAL</b>	<b>£251,000</b>	<b>-£40,000</b>	<b>£211,000</b>

For further details please contact the Town Clerk, Kingsbridge Town Council, Quay House, Ilbert Road, Kingsbridge, Devon, TQ7 1DZ. Tel: (01548) 853296

## Salcombe Town Council

Estimate 2023/24: Net Expenditure	Description	Estimate 2024/25: Total Expenditure	Estimate 2024/25: Total Income	Estimate 2024/25: Net Expenditure
£35,000	Staffing costs	£80,000	0	£80,000
£21,000	General Administration	£55,000	<b>-£36,000</b>	£19,000
£8,000	Rent and maintenance	£74,000	<b>-£44,000</b>	£30,000
£4,000	Audit, Web & Training	£9,000	0	£9,000
£8,000	Section 137 Grants	£9,000	0	£9,000
£1,000	Capital Purchases	£2,000	0	£2,000
0,000	Projects	£57,000	<b>-£54,000</b>	£3,000
0,000	VAT liability	£100,000	<b>-£100,000</b>	0
<b>£77,000</b>	<b>TOTAL</b>	<b>£386,000</b>	<b>-£234,000</b>	<b>£152,000</b>

For further details please contact the Town Clerk, Salcombe Town Council, Cliff House, Cliff Road, Salcombe, Devon, TQ8 8JQ. Tel: (01548) 842282

## Totnes Town Council

Estimate 2023/24: Net Expenditure	Description	Estimate 2024/25: Total Expenditure	Estimate 2024/25: Total Income	Estimate 2024/25: Net Expenditure
£559,000	Civic, Democratic and Administration	£464,000	0	£464,000
£110,000	Properties	£145,000	<b>-£61,000</b>	£84,000
£40,000	Cemetery	£35,000	<b>-£12,000</b>	£23,000
£29,000	Tourism	£24,000	<b>-£10,000</b>	£14,000
<b>-£128,000</b>	Other Items	£194,000	<b>-£123,000</b>	£71,000
<b>£610,000</b>	<b>TOTAL</b>	<b>£862,000</b>	<b>-£206,000</b>	<b>£656,000</b>

For further details please contact the Town Clerk, Totnes Town Council, The Guildhall Offices, 5 Ramparts Walk, Totnes, Devon, TQ9 5QH. Tel: (01803) 862147